

136

No.G-20012/1/2021-22/B&R
PUBLICATIONS DIVISION
MINISTRY OF INFORMATION & BROADCASTING
Soochna Bhawan, CGO Complex,
Lodhi Road, new Delhi-3

Dated: 24-11-2021

Subject:- Revised Budget Estimates 2021-22 under Category I - Establishment Expenditure for Publications Division.

The Ministry (B&A Section) has conveyed the Object Head wise Allocation of Tentative Revised Estimates - RE 2021-22 and revised allocation for QEP-3 as per the tentative RE vide OM No.G-20022/10/2020-B&A dated 23-11-2021 as under:-

(Rupees in Thousands)

Sl. No.	Unit of Appropriation	Sub-heads	BE 2021-22	RE Pub. Div. (Hqrs.)	S.E. Chennai	S.E. Mumbai	Total RE 2021-22
1	01.01.01	Salaries	18,85,00	19,62,00	-	-	19,62,00
2	01.01.03	Overtime Allowance	0,50	0,10	-	-	0,10
3	01.01.6	Medical Expenses	50,00	24,00	-	-	24,00
4	01.01.11	DTE	30,00	6,50	0,50	-	7,00
5	01.01.12	FTE	20,00	5,00	-	-	5,00
6	01.01.13	Office Expenses	6,00,00	3,30,00	0,50	0,50	3,31,00
7	01.01.14	Rent, Rates & taxes	80,00	16,00	-	-	16,00
8	01.01.16	Publications	8,00,00	7,50,00	-	-	7,50,00
9	01.01.20	OAE	20,50	2,00	-	-	2,00
10	01.01.01	Supplies & Materials	30,00	25,90	-	-	25,90
11	01.01.21	A&P	3,50,00	1,10,00	-	-	1,10,00
12	01.01.28	Professional Services	2,50,00	2,20,00	-	-	2,20,00
13	01.01.50	Other Charges	10,00	7,00	-	-	7,00
14	01.96	SAP/	12,00	2,00	-	-	2,00
15	01.96.13	Office Expenses			-	-	
	01.99		12,00	6,00	-	-	6,00
	01.99.13	IT/OE			-	-	
	Total		41,50,00	34,66,50	1,00	0,50	34,68,00

Break-up of Salary is as under:-

Salaries	-	(Rupees in Thousands)
P&AO (IRLA)	-	Rs.04,62,00
P&AO (BOC)	-	Rs.15,00,00
Total	-	Rs.19,62,00

(Cont'd..2)

2. The expenditure ceiling for third Quarter of FY 2021-22 regarding Non-Salary component will be 20% of Tentative RE (Head wise). Expenditure Ceiling for Salary will be as per actuals. The above Ceilings will be subject to maximum of Tentative RE.

3. Accordingly, all sections/units concerned are therefore, requested to adhere with the new ceiling as mentioned above. It may also be kindly ensured that the expenditure is incurred keeping in view the provisions of GFRs/ DFPRs.

B.K. Biswas
(B.K. BISWAS)
DEPUTY DIRECTOR (ADMN.)
TEL: 2436 8009

To

1. P&AO, IRLA (Min. of I&B), Soochna Bhawan, New Delhi.
2. P&AO, BOC, Soochna Bhawan, New Delhi.
3. Director-cum-GM, Employment News, New Delhi.
4. Director (Editorial)/ Director (Business)
5. Production Officer (Production)
6. Deputy Director (Admn.)(EN)
7. BM (Hqrs.)/ BM, SE, Mumbai/ BM, SE, Chennai
8. Section Officer (A&G)/ (Cash)/ (Editorial)/ (Accounts)

Copy to: PPS to DG, PS to ADG for information.